

Performance Dashboard

Local Unit Name: Village of Schoolcraft
Local Unit Code: 393040

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$558	\$558	→ 0.0%	Neutral
Fund Balance as % of annual General Fund expenditures	92.3%	92.8%	→ 0.5%	Neutral
Fund Balance	804,793	809,216	→ 0.5%	Neutral
Debt burden per capita	\$313	\$288	↓ -8.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%		
Ratio of pensioners to employees	-	-		
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	26.2	26.3	→ 0.5%	Neutral
Public Safety				
Violent crimes per thousand	13	12	↓ -14.3%	Positive
Property crimes per thousand	33	49	↑ 49.0%	Negative
Traffic injuries or fatalities	10	9	↓ -10.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.37	↑ 2.6%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	4.7%	5.1%	↑ 7.5%	Neutral
Acres of parks per thousand residents	0.6	0.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral