

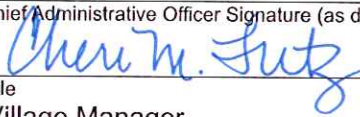
City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2020 Public Act 166. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2020 Public Act 166. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, **must be received by December 1, 2020**, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name Village of Schoolcraft		Local Unit County Name Kalamazoo	
Local Unit Code 393040		Contact E-Mail Address cmlutz@villageofschoolcraft.com	
Contact Name Cheri M. Lutz	Contact Title Village Manager	Contact Telephone Number (269) 679-4304	Extension
Website Address, if reports are available online www.villageofschoolcraft.com		Current Fiscal Year End Date 2-28-2021	
PART 2: CITIZEN'S GUIDE			
Check any of the following that apply:			
<input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury.			
<input checked="" type="checkbox"/> The local unit does not have any unfunded liabilities (pensions or other postemployment benefits (OPEB)).			
PART 3: CERTIFICATION			
<i>In accordance with 2020 Public Act 166, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Cheri M. Lutz	
Title Village Manager		Date 11/16/2020	

Completed and signed form (including required attachments) should be e-mailed to: TreasRevenueSharing@michigan.gov. If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury
Revenue Sharing and Grants Division
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible Y N	Certification Received	Citizen's Guide Received
Performance Dashboard Received	Debt Service Report Received	Projected Budget Report Received
Final Certification	CVTRS/CIP Notes	

Performance Dashboard

Local Unit Name: Village of Schoolcraft
Local Unit Code: 393040

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$558	\$537	↓-3.7%	Positive
Fund Balance as % of annual General Fund expenditures	92.8%	99.6%	↑7.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	n/a	n/a	n/a	n/a
Debt burden per capita	\$288	\$265	↓-8.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	n/a	n/a
Ratio of pensioners to employees	-	-	n/a	n/a
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	→0.0%	Neutral
Average age of critical infrastructure (years)	26.3	25.6	↓-2.8%	Positive
Public Safety				
Violent crimes per thousand	12	7	↓43.1%	Positive
Property crimes per thousand	49	23	↓52.8%	Positive
Traffic injuries or fatalities	9	6	↓33.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.37	1.37	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.1%	4.5%	↓12.2%	Neutral
Acres of parks per thousand residents	0.6	0.7	↑2.5%	Positive
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral

Debt Service Report

Local Unit Name: Village of Schoolcraft
Local Unit Code: 39-3040
Current Fiscal Year End Date: 2/28/2021

Debt Name: Municipal Bldg Capital Improvement Bonds
Issuance Date: 7/30/2007
Issuance Amount: \$750,000
Debt Instrument (or Type): General Obligation bonds
Repayment Source(s): General fund revenues

Years Ending	Principal	Interest	Total
2020	\$ 45,000	\$ 9,800	\$ 54,800
2021	\$ 50,000	\$ 8,698	\$ 58,698
2022	\$ 50,000	\$ 7,472	\$ 57,472
2023	\$ 50,000	\$ 6,248	\$ 56,248
2024	\$ 50,000	\$ 5,022	\$ 55,022
2025	\$ 50,000	\$ 3,798	\$ 53,798
2026	\$ 50,000	\$ 2,573	\$ 52,573
Totals	\$ 345,000	\$ 43,611	\$ 388,611

Commentary:

VILLAGE OF SCHOOLCRAFT
 Current Year Budget (FY21) & Projected Budget for FY 2022

GL NUMBER OR DEPARTMENT	DESCRIPTION	Current Year 2020-21 BUDGET	Next Year 2021-22 Proposed Budget
Fund 101 - GENERAL			
ESTIMATED REVENUES			
101-000-401.100	TAXES - REAL PROPERTY	525,000	530,000
101-000-401.200	TAXES - PERSONAL PROPERTY	60,000	104,000
101-000-401.300	TAXES - IFT	5,000	6,800
101-000-450.000	LICENSE AND PERMIT FEES	6,000	3,000
101-000-452.000	SITE PLAN PERMIT	2,300	1,000
101-000-570.000	LIQUOR LICENSE FEES	1,550	1,500
101-000-573.000	LOCAL COMM STABILIZATION AUTH REVENUE	17,000	7,000
101-000-574.000	STATE SHARED REVENUE-CONSTITUTIONAL	160,000	160,000
101-000-576.000	METRO AUTHORITY	6,750	7,500
101-000-607.100	CABLE TELEVISION FEES - COMCAST	11,000	10,000
101-000-621.000	POLICE REPORT REVENUES	300	280
101-000-622.000	SPD COST RECOVERY	11,000	10,000
101-000-629.000	CONTRACTUAL LABOR SERVICES		7,500
101-000-630.000	CAR SHOW	1,000	
101-000-664.000	INTEREST	6,000	13,000
101-000-690.100	TRANSFER FROM FUND BALANCE	70,229	-
101-000-698.000	MISCELLANEOUS INCOME	300	100
TOTAL ESTIMATED REVENUES		883,429	861,680
APPROPRIATIONS			
104	VILLAGE COUNCIL	19,050	19,270
172	VILLAGE MANAGER	110,988	109,889
215	VILLAGE CLERK	18,897	18,325
253	VILLAGE TREASURER	62,165	61,105
263	COMMUNITY CENTER	3,033	2,285
270	MUNICIPAL COMPLEX	32,623	27,445
301	POLICE DEPARTMENT	345,611	329,957
303	POLICE CONTRACTUAL OVERTIME	1,380	2,700
333	FIRE DEPARTMENT	62,022	63,000

GL NUMBER OR DEPARTMENT	DESCRIPTION	Current Year 2020- 21 BUDGET	Next Year 2021-22 Proposed Budget
441	PUBLIC WORKS	90,583	70,300
442	EQUIPMENT BLDG	4,328	4,240
443	EQUIPMENT	38,198	21,080
447	SEWER	120	-
528	RECYCLING SERVICES	2580	2,800
718	INSPECT & PERMIT	7,800	4,000
721	PLANNING	1,450	300
722	ZBA-ZONING	21,500	2,800
740	COMMUNITY DEVELOPMENT	11,335	10,635
751	PARKS & RECREATION	21,921	7,075
990	DEBT SERVICE	54,800	63,048
ESTIMATED TOTAL APPROPRIATIONS		910,384	820,254

Assumptions: Amounts based on analysis of prior budgets and actual expenditures & revenues.
Debt Service based on amortization schedule.