

## Performance Dashboard

<b>Local Unit Name: Village of Schoolcraft</b>
<b>Local Unit Code: 39040</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$537	\$569	↑ 5.9%	Negative
Fund Balance as % of annual General Fund expenditures	99.6%	105.6%	↑ 6.1%	Positive
Debt burden per capita	\$265	\$244	↓ -7.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	n/a	n/a
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	26.7	24.1	↓ -9.8%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	7	1	↓ -89.6%	Positive
Property crimes per thousand	23	13	↓ -43.5%	Positive
Traffic injuries or fatalities	6	4	↓ -33.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.33	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.5%	2.5%	↓ -44.0%	Neutral
Acres of parks per thousand residents	0.7	0.7	↑ 4.0%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral