

## Performance Dashboard

Local Unit Name: SCHOOLCRAFT
Local Unit Code: 39-3040

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$569	\$617	↑ 8.4%	Neutral
Fund Balance as % of annual General Fund expenditures	105.6%	98.1%	↓ -7.1%	Neutral
Debt burden per capita	\$244	\$209	↓ -14.3%	Positive
Ratio of pensioners to employees	-	-	n/a	n/a
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	24.1	24.9	→ 3.4%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	1	1	↑ 100.0%	Negative
Property crimes per thousand	13	23	↑ 78.9%	Negative
Traffic injuries or fatalities	4	6	↑ 50.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.33	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	2.5%	→ -1.5%	Neutral
Acres of parks per thousand residents	0.7	0.7	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral