

**Village of Schoolcraft
Downtown Development Authority
June 6, 2019
8:00 a.m.**

- 1. Call to Order.**
- 2. Determination of Quorum.**
- 3. Approval of Minutes.**
 - a) Minutes of the Regular Meeting of April 5, 2018.
 - b) YTD Revenue & Expense Report. Motion to approve.
- 4. Public Hearings.**

None.
- 5. Old Business.**

Update on Sanitary Sewer.
- 6. New Business.**

None.
- 7. Adjournment.**

06/04/2019

BUDGET REPORT FOR THE VILLAGE OF SCHOOLCRAFT

GL NUMBER	DESCRIPTION	2019-20	2019-20
		ORIGINAL BUDGET	ACTIVITY
Dept 000 - GENERAL REVENUE			
248-000-401.100	TAXES - REAL PROPERTY	15,000	464
248-000-539.001	STATE GRANT- PER.PROP. TAX LOSS REIMB.	1,430	
248-000-664.000	INTEREST	85	
248-000-690.100	TRANSFER FROM FUND BALANCE	18,867	
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL REVENUE		35,382	464
Dept 556 - OPERATIONS			
248-556-702.000	SALARIES	18,118	3,883
248-556-705.000	EMPLOYEE PENSION EXPENSE	1,050	246
248-556-710.000	PAYROLL TAX EXPENSE	1,300	282
248-556-714.300	INSURANCE - HEALTH	1,529	584
248-556-727.400	SUPPLIES - OPERATING	1,800	266
248-556-727.401	OPERATING SUPPLIES -FLOWERS	3,000	
248-556-801.000	PROFESSIONAL SERVICES	255	
248-556-818.000	CONTRACTED SERVICES	2,000	15
248-556-853.000	TELEPHONE SERVICE	80	9
248-556-855.100	ELECTRICITY - STREET LIGHTS	1,750	112
248-556-857.000	WATER	700	50
248-556-930.200	MAINTENANCE - COMPUTERS AND SOFTWARE	300	113
248-556-943.000	EQUIPMENT RENTAL	3,500	
NET OF REVENUES/APPROPRIATIONS - 556 - OPERATIONS		35,382	5,560
ESTIMATED REVENUES - FUND 248		35,382	464
APPROPRIATIONS - FUND 248		35,382	5,560
NET OF REVENUES/APPROPRIATIONS - FUND 248			(5,096)