

Performance Dashboard

Local Unit Name: Village of Schoolcraft

Local Unit Code: 393040

	2012	2013	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$512	\$484	-5.4%	Positive
Fund Balance as % of annual General Fund expenditures	113.7%	124.9%	9.9%	Positive
Debt burden per capita	\$443	\$416	-6.1%	Positive
Number of services delivered via cooperative venture	7	7	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	0.0%	Neutral
Public Safety				
Violent crimes per thousand	10	8	-18.7%	Positive
Property crimes per thousand	30	41	38.9%	Negative
Traffic injuries or fatalities	25	9	-64.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.33	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.9%	4.9%	-37.3%	Neutral
Acres of parks per thousand residents	0.7	0.7	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral